

# 2018 Community Report

## Stark County Board of Developmental Disabilities

*Supporting people with developmental disabilities and their families.*

**March is Developmental Disabilities Awareness Month**

### Get to Know our story

Stark DD provides vital services and high quality support to a steadily increasing number (3,833+) of people with developmental disabilities. With educational programs, job training and placement, and coordination of residential services, we enrich the lives of people with disabilities. For our complete report, go to [www.starkdd.org](http://www.starkdd.org).



**William Green**  
Superintendent



**Daniel Sutter**  
Board President

### MANDATED RESPONSIBILITIES

**Fund, Plan, and Monitor Services**

We **FUND** services and supports and our commitment extends for the life of a person with a disability.

We **PLAN** and coordinate the supports for people with disabilities in accordance to what is important to and for them.

We **MONITOR** the services and supports for people with disabilities to ensure that they are getting what they want and need. Priority #1 is that they are healthy and safe.

*William Green*



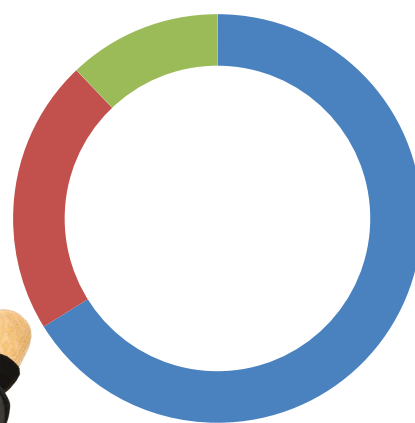
Supporting 3,833 adults and kids, that is  
**15%**  
more than 5 years ago.


### Our Finances

Stark DD has worked hard to maximize taxpayers' dollars, while offering vital services and supports to the people we serve. Through grant programs, maximizing federal and state funding, and implementing more cost saving reductions, we are stretching local taxpayer dollars and trying to do more with less. As we focus on our mandated responsibilities of funding, coordinating and monitoring life-long supports, we are allocating the resources we receive to support people in home and community based settings.


As you review our financials, we reiterate our commitment that every decision we make will result in a 2023 levy renewal request that results in no new taxes.

### Scenario: An Individual's Annual Budget for Services






<b>Day Program - 22%</b>	
Total Cost:	\$13,000
Stark DD pays	\$ 4,900
Medicaid pays	\$ 8,100

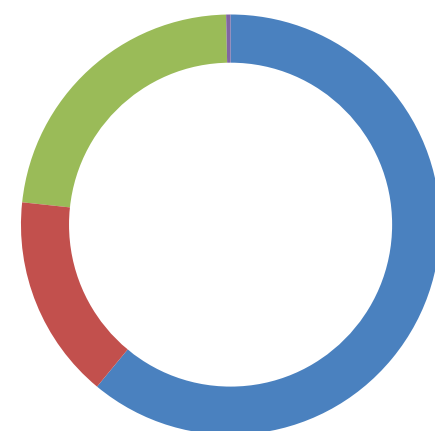


<b>Transportation - 12%</b>	
Total Cost:	\$ 7,200
Stark DD pays	\$ 2,700
Medicaid pays	\$ 4,500



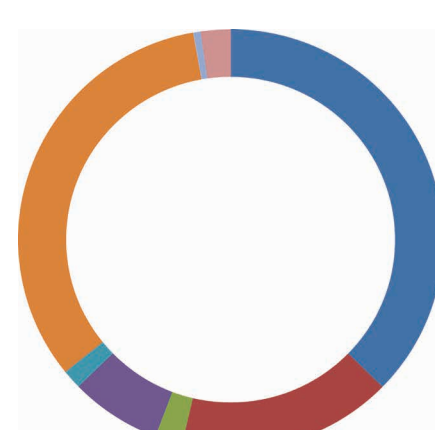
<b>Residential - 66%</b>	
Total Cost:	\$39,400
Stark DD pays	\$14,700
Medicaid pays	\$24,700

### 2018 Revenue



Property Taxes/ Other Local Revenue	\$ 32,645,091
State Funding	\$ 8,404,131
Federal Funding	\$ 12,292,106
Other Receipts (Donations, Exp. Reimb, etc.)	\$ 181,208
<b>Total</b>	<b>\$ 53,522,536</b>

### 2018 Expenses



Salaries	\$ 18,551,673
Employee Benefits	\$ 8,116,385
Supplies	\$ 1,037,281
Purchased Services	\$ 3,440,954
Capital	\$ 738,995
Waiver Match	\$ 16,385,130
Travel & Training	\$ 276,951
Other	\$ 1,131,358
<b>Total</b>	<b>\$ 49,678,728</b>

### Waivers:

**Making a difference one person at a time**

A Home and Community Based Service (HCBS) Waiver is one way people with disabilities pay for the services they need. A waiver pays for services through Medicaid. Once a person receives a HCBS waiver, it stays with them for a lifetime as long as eligibility requirements are met. Stark DD is responsible for paying approximately 40% of the HCBS Waiver costs for the services and supports and the federal government pays the rest. We are often able to get people with disabilities the services they need without a Medicaid waiver.

**Factoid: 876 people use an IO waiver in Stark County**

**Know Stark DD**

[www.starkdd.org](http://www.starkdd.org)

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