

# 2020 Community Report

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## Stark County Board of Developmental Disabilities

Supporting people with developmental disabilities and their families.  
March is Developmental Disabilities Awareness Month

### Get to Know our story

Stark DD provides vital services and high quality support to a steadily increasing number (3,859+) of people with developmental disabilities.

With educational programs, job training and placement, and coordination of residential services, we enrich the lives of people with disabilities. For our complete report, go to [www.starkdd.org](http://www.starkdd.org).



William Green  
Superintendent



Daniel Sutter  
Board President

#### MANDATED RESPONSIBILITIES Fund, Plan, and Monitor Services

We **FUND** services and supports and our commitment extends for the life of a person with a disability.

We **PLAN** and coordinate the supports for people with disabilities in accordance to what is important to and for them.

We **MONITOR** the services and supports for people with disabilities to ensure that they are getting what they want and need. Priority #1 is that they are healthy and safe.

*William Green*

#### Our Finances

Stark DD has worked hard to maximize taxpayers' dollars, while offering vital services and supports to the people we serve. Through grant programs, maximizing federal and state funding, and implementing more cost saving reductions, we are stretching local taxpayer dollars and trying to do more with less. As we focus on our mandated responsibilities of funding, coordinating and monitoring life-long supports, we are allocating the resources we receive to support people in home and community based settings. As you review our financials, we are committed to our goal that every decision we make will result in a 2023 levy renewal request that results in no new taxes.

#### 2020 Revenue



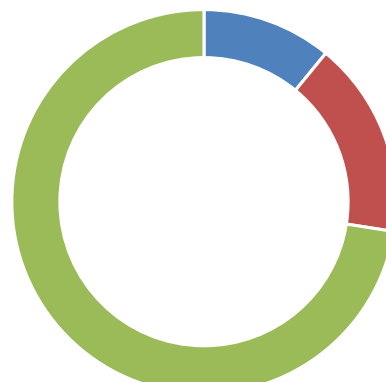
Property Taxes/ Other Local Revenue	\$ 38,354,932
State Funding	\$ 2,709,256
Federal Funding	\$ 8,171,924
Other Receipts (Donations, Exp. Reimb. etc.)	\$ 16,117
<b>Total</b>	<b>\$ 49,252,229</b>

#### 2020 Expenses



Salaries	\$ 15,524,531
Employee Benefits	\$ 7,456,923
Supplies	\$ 741,503
Purchased Services	\$ 2,705,204
Capital	\$ 820,971
Waiver Match	\$ 17,471,071
Travel & Training	\$ 80,777
Other	\$ 978,940
<b>Total</b>	<b>\$ 45,779,920</b>

#### Scenario: An Individual's Annual Budget for Services



<b>Transportation - 11%</b>	
Stark DD pays	\$ 2,138
Medicaid pays	\$ 4,912
<b>Total</b>	<b>\$ 7,050</b>
<b>Day Program - 17%</b>	
Stark DD pays	\$ 3,234
Medicaid pays	\$ 7,432
<b>Total</b>	<b>\$10,666</b>
<b>Residential - 72%</b>	
Stark DD pays	\$14,175
Medicaid pays	\$32,577
<b>Total</b>	<b>\$46,752</b>

#### Waivers: Making a difference one person at a time

A Home and Community Based Service (HCBS) Waiver is one way people with disabilities pay for the services they need. A waiver pays for services through Medicaid. Once a person receives a HCBS waiver, it stays with them for a lifetime as long as eligibility requirements are met. Stark DD is responsible for paying approximately 40% of the HCBS Waiver costs for the services and supports and the federal government pays the rest. We are often able to get people with disabilities the services they need without a Medicaid waiver.

Factoid: 964 people use an Individual Options (IO) waiver in Stark County

Know Stark DD

[www.StarkDD.org](http://www.StarkDD.org)

2950 Whipple Ave. N.W., Canton 330-477-5200

